

**NOTICE OF BUDGET  
AND MEETING NOTICE  
FOR THE  
SAN MIGUEL WATER CONSERVANCY DISTRICT  
(Pursuant to 29-1-106, C.R.S.)**

NOTICE is hereby given that a proposed budget has been submitted to the San Miguel Water Conservancy District Board of Directors for the ensuing year of 2026; a copy of such proposed budget has been posted on the SMWCD website at: <https://sanmiguelwcd.colorado.gov/>, which is open for public inspection; such proposed budget will be considered at a budget hearing of the San Miguel Water Conservancy District to be held at the Lone Cone Library at 1455 Pinion St. on December 03, 2025 at 9:00 am (see Zoom information & Agenda below).

Any interested elector of the San Miguel Water Conservancy District may inspect the proposed budget and file or register any objections thereto at any time prior to the final adoption of the budget.

**Wednesday, December 03, 2025 at 9:00 a.m.**

<https://us06web.zoom.us/j/89050483008?pwd=BXA2et8g9B3hawUTMCOFJ7V2UiBox.1>

Meeting ID: 890 5048 3008  
Passcode: 775374

**AGENDA**

1. Approval of Oct. 22, 2025 meeting minutes
2. 2026 Budget Hearing
  - Public comment on 2026 Budget
  - Consideration of Resolution Setting the Mill Levy
  - Consideration of Resolution to Appropriate Sums of Money
  - Consideration of Resolution to Adopt Budget
3. Public Comment
4. Board Member Updates/Comments
5. Next Meetings
6. Schedule Next Meeting & Adjourn

## **BUDGET MESSAGE**

(Pursuant to 29-1-103(1)(e), C.R.S.)

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### Name of Local Government

**(INSTRUCTIONS: Pursuant to section 29-1-103(1)(e), C.R.S., the budget must include the Budget Message. Fill in blank spaces and check any items that are applicable.)**

The attached \_\_\_\_\_ Budget for \_\_\_\_\_ includes these *important features*.\*

\* “*important features*” are not defined in statute; however, important features of the budget would include starting/ending a service; increases or decreases in levels of services; increases/decreases to revenues (taxes/rates) and/or expenditures; acquisition of new equipment; start or end of capital project; etc.

The budgetary basis of accounting timing measurement method used is:

Cash basis

Modified accrual basis

Encumbrance basis

Accrual

The services to be provided/delivered during the budget year are the following:

San Miguel Water Conservancy District Draft 2026 Budget		
Revenue	Draft 2026	Notes
Montrose County Tax disbursements	\$1,700	
San Miguel County Tax Disbursements	\$3,200	
Miscellaneous	\$30	
<b>Subtotal</b>	<b>\$4,930</b>	
<b>Expenses</b>		
Administrative	\$500	Insurance
Dues & Subscriptions	\$430	SDA, PO Box, Club 20 (free)
Legal & Accounting	\$2,000	
Programs	\$2,000	
Miscellaneous		
<b>Subtotal</b>	<b>\$4,930</b>	
<b>Totals</b>		
Total Balance Forward	\$2,000	
Total Planned Revenue	\$4,930	
Total Planned Expenses	\$4,930	
<b>Total Fund Balance</b>	<b>\$6,930</b>	